



DEPARTMENT OF
ECOLOGY
State of Washington

AMENDMENT NO. 1 TO AGREEMENT NO. G1400343

BETWEEN THE

STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

CITY OF EVERETT

Amendment Purpose: To amend the grant agreement between the State of Washington, Department of Ecology, hereinafter referred to as the “DEPARTMENT” or “ECOLOGY” and the City of Everett, hereinafter referred to as the “RECIPIENT.”

WHEREAS, this amendment will decrease the state grant share of the Waste Reduction & Recycling Public Information, Education & Outreach task of this agreement because the RECIPIENT is able to complete the project for less money.

IT IS MUTUALLY AGREED that the agreement is amended as follows:

1. The total maximum eligible cost for this agreement decreases by \$53,333.33 from \$188,722.21 to \$135,388.88
2. The state grant share for this agreement decreases by \$40,000 from \$141,541.66 to \$101,541.66
3. The Waste Reduction & Recycling Public Information, Education & Outreach task will be replaced with the following scope of work to remove the multifamily outreach components:

CATEGORY: Waste Reduction and Recycling

TASK TITLE: Waste Reduction & Recycling Public Information, Education & Outreach
Task Coordinator – Marla Carter, 425-257-8875, Mcarter@everettwa.gov

Task Description: The RECIPIENT, in conjunction with a consultant, will provide waste reduction and recycling (WR&R) information and on-site assistance to businesses and schools in the City of Everett. The outreach materials (such as flyers, post cards and newsletters) and assistance will focus on reducing waste, increasing recycling efforts, as well as preventing contamination in the recycling and organics waste streams. These efforts will be collaborative

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with local service providers and Snohomish County Solid Waste Management. The RECIPIENT will target 75 to 100 businesses, expecting 25 to start or expand WR&R programs.

The RECIPIENT will continue its collaboration with the Everett School District by providing WR&R support to school recycling and organics programs, and student green teams. The RECIPIENT will assist with student/teacher green team development and school participation in Washington Green Schools.

The RECIPIENT will also assist at city- sponsored public events, such as festivals and neighborhood events to ensure participants have access to recycling. The RECIPIENT will develop a recycling ClearStream container check-out program. In addition, the RECIPIENT may purchase up to 5 sidewalk recycling containers to expand its program to new areas in the city and will place them in strategic locations to increase public access to recycling. Recycling containers will be monitored and serviced through a public/private sector partnership of business sponsors and the city itself. The RECIPIENT will explore policy options to reduce use of plastic bags in the city.

Promotion specifically targeted to increasing the volume of offsite-composting of organics is not eligible during this grant cycle. However, materials or programs addressing contamination in food and yard waste carts or home/onsite composting is eligible.

Target Audience: The target audience of this task includes city businesses, schools and residents.

Goal Statement: The goal of this task is to increase WR&R activities in city businesses and schools and to increase access to recycling at public events, festivals and public spaces.

Outcome Statement: Over the two-year grant cycle, new or expanded WR&R programs will be developed in 25 businesses. Strong "student green team base" will be developed in 10 schools to support the district's WR&R efforts. Twenty downtown recycling containers will be supported and monitored to achieve collection and diversion of 9 tons of recyclables over the two-year grant cycle. City festivals and public events will receive recycling design assistance to result in an estimated 3 tons of recyclables collected. Policy work on plastic bag bans will be explored for possible implementation.

Estimated outcomes:

Recycling/Reuse: 1, 082 tons (Business, School, Festival, Sidewalk containers)

Residential Contacts: 264 Residential Participants: 100,000

Business Contacts: 100 Business Participants: 25

Work Plan, Deliverables and Timeline:

<u>GRANT- YEAR 1</u>		<u>GRANT- YEAR 2</u>	
Jul- Sep	New school year WR&R plan & development. Support festival recycling.	Jul- Sep	School WR&R program support. Business WR&R program development. Policy work on plastic bags. Implement

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			recycling container check-out program. Develop & support spring/summer festivals recycling.
Oct- Dec	School WR&R program support. Business WR&R program development and define target audience. Policy work on plastic bags. Develop recycling container check-out program.	Oct- Dec	School WR&R program support. Business WR&R program development. Policy work on plastic bags. Implement recycling container check-out program.
Jan-Mar	School WR&R program support. Business WR&R program development. Policy work on plastic bags. Develop and implement recycling container check-out program. May purchase sidewalk recycle containers.	Jan-Mar	School WR&R program support. Business WR&R program development. Policy work on plastic bags. Implement recycling container check-out program.
Apr -Jun	School WR&R program support. Business WR&R program development. Policy work on plastic bags. Develop and implement recycling container check-out program. Develop & support spring/summer festivals recycling.	Apr -Jun	School WR&R program support. Business WR&R program development. Policy work on plastic bags. Implement recycling container check-out program. Support festival recycling. Program final reporting.

4. The revised budget for this agreement is as follows:

BUDGET

CATEGORY -TOTAL CATEGORY COST	CURRENT BUDGET:	AMENDMENT BUDGET CHANGES:	TOTAL MAXIMUM ELIGIBLE COST:
Waste Reduction and Recycling	\$188,722.21	-\$53,333.33	\$135,388.88
1. Waste Reduction & Recycling Public Information, Education & Outreach	\$188,722.21	-\$53,333.33	\$135,388.88
TOTAL MAXIMUM ELIGIBLE COST	\$ 188,722.21	-\$53,333.33	\$135,388.88

FUND SOURCE: (LTCA)

Maximum Eligible Cost:		\$ 135,388.88
FUND	GRANT PERCENT (%)	STATE GRANT SHARE
Local Toxics Control Account (LTCA)	75 %	\$ 101,541.66
MATCH REQUIREMENT	MATCH PERCENT (%)	LOCAL SHARE
Cash Match	25 %	\$33,847.22

5. The effective date of this amendment is July 1, 2014.

6. The following term is added to the General Terms and Conditions:

W. FUNDING AVAILABILITY. "ECOLOGY's ability to make payments is contingent on availability of funding. In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date and prior to completion or expiration date of this agreement, ECOLOGY, at its sole discretion, may elect to terminate the agreement, in whole or part, or renegotiate the agreement, subject to new funding limitations or conditions. ECOLOGY may also elect to suspend performance of the agreement until ECOLOGY determines the funding insufficiency is resolved. ECOLOGY may exercise any of these options with no notification restrictions."

All other terms and conditions of the original Agreement including any Amendments remain in full force and effect, except as expressly provided by this Amendment.

This Amendment is signed by persons who represent that they have the authority to execute this Amendment and bind their respective organizations to this Amendment.

IN WITNESS WHEREOF, the parties hereby execute this Grant Amendment:

STATE OF WASHINGTON
DEPARTMENT OF ECOLOGY

CITY OF EVERETT

Laurie G. Davies 6/19/15

Laurie G. Davies
Program Manager
Waste 2 Resources

Date

Ray Stephanson 5/27/2015

Authorized Official

Date

Ray Stephanson, Mayor
Print Name of Authorized Official

ATTEST:

Sharon Jule
City Clerk

APPROVED AS TO FORM ONLY
Assistant Attorney General

APPROVED AS TO FORM

James D. Iles
JAMES D. ILES, City Attorney

EVERETT CITY COUNCIL AGENDA ITEM COVER SHEET

PROJECT TITLE:

Amendment No. 1 to
Coordinated Prevention Grant
Agreement G1400343 with
Department of Ecology for
waste reduction and recycling
programs

_____	Briefing
_____	Proposed Action
_____	Consent
<u> X </u>	Action
_____	First Reading
_____	Second Reading
_____	Third Reading
_____	Public Hearing
_____	Budget Advisory

COUNCIL BILL #	
Originating Department	Public Works
Contact Person	Marla Carter
Phone Number	425-257-8875
FOR AGENDA OF	5/20/2015

Initialed by:
Department Head
CAA
Council President

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Location

Preceding Action

Agreement G1400343
11/27/2013

Attachments

Amendment No.1

Department(s) Approval

Amount Budgeted	\$188,722.21	
Expenditure Required	135,388.88	Account Number(s): SW 2591
Budget Remaining	53,333.33	
Additional Required	-0-	

DETAILED SUMMARY STATEMENT:

In 2013, the City obtained a Coordinated Prevention Grant G1400343 for \$188,722.21 from the Department of Ecology. This two-year grant is for waste reduction and recycling for the period from July 1, 2013 to June 30, 2015. The goals were revised, reducing the amount of the grant that will be used.

The original grant was for \$188,722.21, with Ecology providing \$141,541.66 and the City providing a 25 percent cost-share of \$47,180.55. The revised grant is for \$135,388.88, with Ecology providing \$101,541.66 and the City providing \$33,847.22.

RECOMMENDATION (Exact action requested of Council):

Authorize the Mayor to sign the Amendment No. 1 to the Coordinated Prevention Grant Agreement G1400343 with the Department of Ecology, reducing the total to \$135,388.88.

Council Approved
5/20/15 SJ